

Catholic Miyamae-cho Church

2026 General Assembly Materials

Sunday, May 10, after Mass



“ Go into the vineyard yourselves.”

Matthew 23-24

Agenda for the 2026 Church General Assembly

1. Opening
2. Greeting from the Priest
3. Election of Chairperson
4. 2025 Fiscal Year Activity Report
 - ① Steering Committee
 - ② Maintenance Committee
 - ③ Sunday School
 - ④ Public Relations Committee
 - ⑤ Finance Committee
 - ⑥ Mission and Welfare Committee
 - ⑦ General Affairs Committee
 - ⑧ Liturgy Committee
5. FY 2025 Financial Statement/Audit Report
6. Amendment to the Miyamaecho Church Regulations
7. Plan of Church Office Renovation
8. Proposed Schedule of Activities for Fiscal Year 2026
 - ① Operations Meeting
 - ② Maintenance and Management Committee
 - ③ Education and Development Committee
 - ④ Public Relations Committee
 - ⑤ Finance Committee
 - ⑥ Social Activities Committee (Service Group)
 - ⑦ General Affairs Committee
 - ⑧ Liturgy Committee
9. FY 2026 Budget
10. Approval of the 2026 Church/Deputy Representative and Committee Members
11. Resignation of the Chairperson
12. Address from the Church Representative
13. Address from the Priest
14. Adjournment

District and Parish

Month	2025 Activity Report	2026 Activity Schedule
4	Holy Week and Easter: Apr. 20th	Holy Week and Easter: Apr. 5th
5	Hakodate District Missionary Council General Meeting: May 10th Miyamaecho Church General Assembly: May 11th	Hakodate District Missionary Council General Meeting: May 9th Miyamaecho Church General Assembly: May 10th Joint Mass: May 31st
6	Hakodate District Education and Development Department Field Trip: Jun. 22nd Joint Mass: June 30th	Hakodate District Education and Development Department Field Trip: Jun. 13th
7	Mt. Sengendake Martyrdom Memorial Mass → Hike Cancelled	Mt. Sengendake Martyrdom Memorial Mass
8	Hakodate District Education and Formation Department Summer School, Aug. 2–3 Catholic Convention: Aug. 31st	Summer School Catholic Convention, Aug. 30th
9	Joint Cemetery Visit Sep. 21st → Cancelled Feast of St. Michael Mass: Sep. 29th	Joint Cemetery Visit: Sep. 13th Feast of St. Michael Mass on the Sep. 29th
10	Hakodate District Joint Retreat: Oct. 19th	Hakodate District Joint Retreat: Oct. 18th
11	Bible Week: Nov. 16th–23rd WS on Spiritual Conversation: Nov. 23rd	Bible Week: Nov. 15th–22nd Joint Mass: Nov. 29th
12	Hakodate District Education and Formation Department Christmas Party: Dec. 20th Nativity Celebration Closing of the Ordinary Holy Year in Local Churches: Dec. 28th	Hakodate District Education and Formation Department Christmas Party on the 19th Nativity Celebration
1	Feast of the Blessed Virgin Mary, Mother of God: Jan. 1st World Day of Peace	Feast of the Blessed Virgin Mary, Mother of God: Jan. 1st World Peace Day
2	Ash Wednesday: Feb. 18th	Ash Wednesday: Feb. 10th
3	World Day of Prayer Service on the 6th (Japan Baptist Federation, Hakodate Christian Church)	World Day of Prayer Service (Japan Lutheran Church) 5th; Joint Lenten Service of Repentance Holy Week and Easter: Mar. 28th
Through- out the Year	4th Sunday: English Mass Fifth Sunday: Joint District Mass Block Leaders' Meeting: August, November, February	Same as above

Parish Pastoral Committee

2025 Fiscal Year Activity Report
Second Sunday of every month: Committee Meeting
May 11: General Assembly
September 14: Big Cleanup
November 2: Mini Bazaar
June, August, November: Block Leaders' Meeting
*Evacuation drill canceled due to inclement weather

Month	Agenda Items
6	About Our Mission
7	About Our Mission (Continued)
8	Children's Cafeteria, Monitors in the Church, Emergency Contact Procedures When the Priest Is Absent
9	No meeting due to church cleaning
10	Regarding the Altar Curtain Regarding the Committee Structure for Next Year and Beyond
11	Regarding Christmas lights Church facilities for the elderly and people with disabilities
12	Regarding the Committee Structure for Next Year and Beyond Church Facilities for the Elderly and People with Disabilities (Continued) Regarding the Appeal to the Kindergarten
1	Regarding the Renovation of the Church and Mary's House Regarding the Bishop's New Year Pastoral Letter
2	Regarding the Renovation of the Church and Mary's House (Continued)
3	Next Fiscal Year's Budget, Church Renovation, and Amendments to the Church regulations

Maintenance Committee

4

Month	FY 2025 Activity Report	2026 Activity Schedule
4	Garden Tree Pruning Removal of Crow Nests	Garden Tree Pruning
5	Garden Tree Pruning Flower Bed Maintenance	Flower Bed Maintenance Gravel Laying
6		Fire Safety Equipment Inspection
7	Draining the cool tubes under the church floor Fire Safety Equipment Inspection	Draining the cooling tubes Repainting and Repair of the Statue of Mary Home Water Tank Painting
8	Air Conditioner Filter Cleaning (Priest's Residence)	Removal of exterior mortar/rust-proofing and repainting
9	Evacuation drill: Sep. 7th (canceled) Major Cleaning; Sep. 14th Repair of Broken Lawn Mower	Major Cleaning
10	Replaced 3 stoves in the rectory Cleaned the strainer on the church's water tank	Evacuation Drill
11	Preparations for installing Christmas lights Nov. 23th Decorating the Nativity Scene Nov. 30th	Special Structures Inspection Report Decorating the Nativity Scene
12	Special Building Inspection Dec 13-14th Marian Hall Water Shut-off: Use Antifreeze in Toilets Prepare anti-slip sand and de-icing agent	Maria-in Water Shut-off Add antifreeze to toilets
1	Take down Christmas lights Snow removal	Taking down Christmas lights Snow removal
2	Snow Removal	Snow removal
3	Pruning	Pruning
Through-out the Year	Lawn mowing, pruning, snow removal	Lawn mowing, pruning, snow removal Fertilizing and Herbicide Application

Sunday School Committee

Month	2025 Activity Report	2026 Activity Schedule
4	Opening Ceremony: Church School	
5	Sunday School: Prayers for the Month of the Blessed Virgin Mary	
6	Sunday School: Participation in the Missionary Council Education and Development Department Field Trip on June 21	
7	Sunday School Closing Ceremony	
8	Sunday School Opening Ceremony; Missionary Council Education and Development Department Summer School August 2–3 Fun Party 8/31	
9	Church School	
10	Church School: Rosary Prayer	
11	Sunday School	
12	Sunday School: Decorating the Christmas Tree; Participation in the Missionary Council Education and Development Department Christmas Party (*Cancelled due to all students being absent for the closing ceremony) First Communion at Motomachi Church on 12/24	
1	Church School Opening Ceremony (New Year's Party and First Communion Celebration)	
2	Church School: Hina Doll Display	
3	Sunday School Graduation and Completion Ceremony (Sacrament of Reconciliation)	

*Starting in the 2026 fiscal year, Sunday schools in each parish within the Hakodate District will be consolidated.

Public Relations Committee

Month	FY 2025 Activity Report	FY 2026 Activity Schedule
4	Creation of the Month of the Blessed Virgin Mary Poster	Creating the Month of the Blessed Virgin Mary Poster
5	Creation of the Word of God Poster	Creating the "Mikokoro" Poster
6	Organizing Lost and Found Items	Sorting Lost and Found Items
7	Creating the Assumption of the Virgin Mary Poster	Creating an Assumption of the Virgin Mary Poster
8	Organizing Books	Organizing Books
9	Creating a "Month of the Rosary" Poster	Creating a "Month of the Rosary" Poster
10	Creating a "Month of the Dead" Poster	Creating a "Month of the Dead" poster
11	Creating a Christmas poster	Creating a Christmas poster
12	Organizing the Library	Organizing Books
1	Creating Ash Wednesday Poster	Ash Wednesday Poster Creation
2	Organizing Lost and Found Items	Sorting Lost and Found Items
3	Creating Easter poster	Creating Easter Posters
Through-out the Year	Bulletin Board and Pamphlet Management Monthly Committee: Preparing Monthly Schedules and Announcements Book Management Office and restroom cleaning Outdoor Bulletin boards	Bulletin Board and Pamphlet Management Monthly Committee: Preparing Monthly Schedules and Announcements Book Management Office and Restroom Cleaning Outdoor Bulletin Board

Finance Committee

Month	FY 2025 Activity Report	2026 Activity Schedule
4	Preparation of Financial Statements Disbursement of Advance Payments Audit Preparation of Diocesan Report	Prepare financial Statements Disbursement of Advance Payments Audit Preparation of Diocesan Report
5		
6		
7		
8		
9		
10		
11	Audit	Audit
12		
1		
2	Preparation of Budget Proposals and Estimated Financial Statements	Preparation of budget proposals and projected financial statements
3	Preparation of Tithe receipts and envelopes	Preparation of Tithe receipts and envelopes
Through-out the Year	Weekly: Management of maintenance fees and Mass offerings Monthly: Bookkeeping and record management As needed: Fund transfers, designated offering collection boxes Collection	Weekly: Management of maintenance fees and Mass offerings Monthly: Bookkeeping and record management As needed: Fund transfers, designated offering collection boxes Collection

Mission and Welfare Committee

Month	FY 2025 Activity Report	FY 2026 Activity Schedule
4	Easter Church Guide	
5		
6		
7		
8	Guide to the Catholic Convention Hall	
9		
10	Joint Retreat Chapel Guide	
11		
12	Sending Christmas Cards: Delivery Christmas Mass: Church Information	
1		
2		
3		
Ordinary Time As Scheduled	Bible Study by the Priest (1–2 times a month)	

* Starting in fiscal year 2026, the group will be renamed the “Social Activities Committee” and will operate as a service group.

General Affairs Committee

Month	FY 2025 Activity Report	FY 2026 Activity Schedule
4	Contract Signed with Church Restroom Cleaning Service Provide	Contract Signed with Church Restroom Cleaning Service Provider
5	Preparation of the Board Member Roster	Preparation of the Board Member Roster
6		
7	Prepare copies of the baptism, death, confirmation, and marriage registers and send them to the Sapporo Bishop's Residence	
8		
9	Prepare a schedule for Major Cleaning	Prepare a schedule for Major Cleaning
10		
11	Selecting a Kerosene Supplier	Selecting a Kerosene Supplier
12	Survey and Report on the Current Status of Miyamae-cho Church	Survey and Report on the Current Status of Miyamae-cho Church
1		
2		
3	Creation of the Church Cleaning Schedule for the Next Fiscal Year	Creating the Church Cleaning Schedule for the Next Fiscal Year
Through-out the year	Handling and management of procedures such as baptism, confirmation, marriage, death, and change-of-address notifications. Management of purchases of consumables (some items) Organization, dispatch, and tracking of notification documents	Handling and management of procedures such as baptism, confirmation, marriage, death, and change-of-address notifications. Management of purchases of consumables (some items) Organization, dispatch, and tracking of notification documents

Liturgy Committee

Month	FY 2025 Activity Report	2026 Activity Schedule
4	Holy Week Liturgy Easter/ Alleluia Prayer Handout	Holy Week Liturgy/Vigil Baptism Easter/ Alleluia Prayer
5		Prayer Handout for the Month of the Blessed Virgin Mary Joint Mass, 31st
6	Prayer Handout for the Sacred Heart Joint Mass on the 29th	Prayer Handout for the Sacred Heart
7	Prayer Handout for the Mt. Senkendake Martyrs	
8	Mass of the Assumption Catholic Convention Aug. 31 st	Mass of the Assumption Catholic Convention Aug.30th
9	Joint Mass Sep.21st (Cemetery visit canceled) Sapporo Diocese Pilgrimage Group Mass Sep.25th Memorial Mass for Father Raud Sep.27th Vietnamese Mass Sep.28th Feast of St. Michael Mass Sep. 29th	Cemetery Visit Sep.13th Feast of St. Michael Mass Sep.29th
10	Rosary Prayer Before Mass Marriage Vow Ceremony Oct.12th Hakodate District Retreat Oct.19th	Rosary Prayer Before Mass Hakodate District Retreat Oct.18th
11	All Souls' Day Mass: Distribution of the List of the Departed Prayer handouts for the deceased Prepare the Nativity stable Nov.29th Youth Fellowship Mass (Joint) – 30th	All Saints' Day/Prayer handout for the Saints ^t All Souls' Day Mass Nov.2nd Prepare the stable Nov.28th Joint Mass Nov. 29th
12	Advent Joint Penitential Service: 19th Nativity	Advent Joint Penitential Service Nativity
1	Mass for the Feast of the Blessed Virgin Mary, Mother of God	Mass for the Feast of the Blessed Virgin Mary, Mother of God
2	Ash Wednesday, Feb.18th Way of the Cross before Mass	Ash Wednesday, Feb.10th Way of the Cross before Mass
3	Lenten Community Penitential Service Preparation for Holy Week	Lenten Community Penitential Service Preparation for Holy Week
Throug- out the year	Mass Preparation and Administration 4th Sunday English Mass Vietnamese Mass(Irregular) Funeral Mass Sacristy Supply Management	Mass Preparation and Administration 4th Sunday English Mass Vietnamese Mass(Irregular) Funeral Mass Sacristy Supply Management

FY2025 Settlement

	FY2025 Budget	FY2025 Settlement	FY2024 Settlement
Revenue	9,290,600	9,613,515	9,229,613
Actual Revenue	8,780,600	8,806,193	8,793,419
Monthly Donation (Tithe) Income	5,952,000	5,905,300	6,088,200
Mass Offering Income	1,073,600	1,153,916	1,097,895
Special Offering Income	350,000	293,296	187,076
Income from occasional donations	0	0	0
Ritual Offering Income	400,000	730,000	430,000
General Donation Income	1,000,000	712,800	985,000
Interest and Dividend Income	2,000	7,881	2,248
Revenue from Facility and Equipment Usage Fees	3,000	3,000	3,000
Revenue from drawdowns of special reserves	0	517,000	3,354,818
Revenue from Designated Donations, etc.	510,000	290,322	436,194
Balance Carried Forward from the Previous Fiscal Year	3,339,396	3,339,396	

Number of rounds	160	153	158
Average Mass Offering	24,400	26,225	24,398
Average Maintenance Costs	3,200	3,215	3,204

Expenditures	11,915,859	11,133,056	11,817,786
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Actual Expenditures	11,329,941	10,751,272	11,397,136
Diocesan Headquarters Contribution Expenditures	3,550,000	3,550,000	3,550,000
Staff Salaries, etc.	1,243,056	1,243,056	1,031,976
Facility and Equipment Repair Expenses, etc.	140,000	214,200	1,973,100
Expenditures for the acquisition of building fixtures and equipment	0	363,000	0
Cemetery management contribution	35,000	35,000	35,000
Expenditures for ceremonial events	330,000	329,881	369,605
Expenditures for Events	175,000	111,353	64,528
Expenditures for Mission and Education	68,000	54,706	55,380
Expenditures for Library and Reference Materials	51,600	51,600	50,090
Expenditures for Missionary Council Activities	270,000	270,000	270,000
Expenses for Celebrations and Condolences	0	30,000	0
Expenditures for Consumables	227,120	322,860	249,691
Communication and Transportation Expenses	496,325	514,015	492,719
Public Relations Expenses	10,000	0	0
Utility Expenses	2,986,120	2,971,540	2,670,770
Remuneration and Commission Expenses	24,720	23,265	22,770
Rental Expenses	120,000	113,740	19,272
Vehicle Expenses	276,000	208,656	218,027
Employee Benefits Expenses	40,000	40,000	40,000
Contract expenses	92,000	93,300	90,483
Property and casualty insurance premiums	191,000	207,300	190,125

Miscellaneous Expenses	4,000	3,800	3,600
Transfer to Special Reserve	1,000,000	0	0
Designated Donations, etc.	585,918	381,784	420,650
Projected Carryover to Next Fiscal Year	714,137	1,819,855	

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Catholic Miyamae Church Regulations (Revised Draft)

(Name and Organization)

Article 1

The Catholic Miyamae Church (hereinafter referred to as “the Church”) shall consist of the faithful belonging to the Church (priests, consecrated persons, and lay faithful).

(Purpose)

Article 2

These regulations are established so that the Church may remain united as a community of faith, proclaiming the Gospel through prayer and service.

(Departments)

Article 3

The Church shall have the following departments:

1. Administrative Department — Pastor, associate priests, deacons, Church Representative and Vice Representative, Parish Pastoral Council.
2. Practical Department — Various Committees (see Article 11).
3. Fellowship Department — Blocks and Groups (see Article 12), Block Leaders, Vice Block Leaders, and the Block Leaders’ Meeting.

(Officers)

Article 4 The Church shall appoint the following officers:

1. Church Representative (hereinafter referred to as “Representative”) and Vice Representative.
2. Members of the Parish Pastoral Council.
3. Chairperson and Vice Chairperson of each committee.
4. Block Leaders and Vice Block Leaders of each block.
5. Two Accounting Auditors.

(Selection and Term of Office of Church Representative)

Article 5

1. The Representative shall be recommended by the faithful and approved by the Pastor at the Church General Assembly (Article 7). The term of office shall be one year (the same applies to the Vice Representative), and reappointment shall not be precluded. The Vice Representative shall be appointed by the Representative in consultation with the Pastor.
2. The Parish Pastoral Council shall consist of at least seven members appointed by the Representative with the approval of the Church General Assembly. Temporary appointments may be made as necessary.

3. The Chairperson and Vice Chairperson of each committee, and the Block Leader and Vice Block Leader of each block, shall be elected within their respective departments.
4. The Accounting Auditors shall be elected from among the faithful at the Church General Assembly.
5. Members and delegates appointed to the District Evangelization and Pastoral Council and its specialized subcommittees shall be nominated by the Representative in consultation with the Pastor.

(Duties of Officers)

Article 6

1. The Representative shall, under the Pastor's direction, represent the laity and coordinate their activities.
2. In the Representative's absence or inability, the Vice Representative shall assume this role.
3. The duties of the Parish Pastoral Council members are defined in Article 8.
4. Each Committee Chairperson shall plan and promote the activities of their committee; the Vice Chairperson shall assist the Chairperson.
5. Each Block Leader shall foster fellowship within the block and support the faith life of parishioners in each household. The Vice Block Leader shall assist and cooperate in block management.
6. The Accounting Auditors shall audit church finances at least twice a year and report the results to the General Assembly.

(Church General Assembly)

Article 7

1. The Church shall hold a General Assembly (hereinafter referred to as "the Assembly") once a year in May. Extraordinary assemblies may be convened as necessary.
2. The Assembly shall receive reports on the church activities and financial statements and discuss arising issues. With the Pastor's approval, the Assembly shall decide on appointments of Representatives, Parish Pastoral Council members, and Auditors, as well as amendments to these regulations and other important matters regarding church organization and administration.
3. A Chairperson shall be appointed for the Assembly by recommendation from among those present.
4. All faithful, unless prevented by special circumstances, are encouraged to attend the Assembly and freely express their opinions regarding the Church.

5. Proposals before the Assembly shall be approved by a majority vote of those present.
6. Minutes of the Assembly shall be accurately recorded, preserved, and promptly communicated to the faithful.
7. In unavoidable circumstances such as natural disasters, with the Pastor's approval, the Block Leaders' Meeting (Article 9) may substitute for the Assembly.

(Parish Pastoral Council)

Article 8

1. The Parish Pastoral Council members shall assist the Representative and promote smooth cooperation among committees and blocks.
2. The Parish Pastoral Council shall address parish-wide issues and events that extend beyond the scope of committees or blocks, with the approval of the Block Leaders' Meeting.
3. The Parish Pastoral Council shall handle emergency situations such as natural disasters.
4. The Parish Pastoral Council shall manage unbudgeted repairs within the rectory, church building, or premises.
5. As far as possible, Parish Pastoral Council members shall avoid holding concurrent positions as committee chairs or block leaders.
6. The Representative shall, in principle, convene the Council once a month.
7. The members specified in Article 5 shall attend the Parish Pastoral Council.
8. Minutes of the Parish Pastoral Council shall be accurately recorded, preserved, and promptly communicated to the faithful.

(Block Leaders' Meeting)

Article 9

1. The Church shall have a Block Leaders' Meeting to reflect the opinions of the faithful.
2. The meeting shall handle issues raised by the blocks and approve the activities of the Parish Pastoral Council.
3. The meeting shall be held, in principle, four times a year, and extraordinary meetings may be convened when necessary.
4. Attendees shall include all Block Leaders, Vice Block Leaders, and members of the Parish Pastoral Council.
5. Minutes of the Block Leaders' Meeting shall be accurately recorded, preserved, and promptly communicated to the faithful.

(The Faithful)

Article 10

1. Each member of the faithful shall belong to a block and actively participate in the Church's activities through prayer and service.
2. The faithful shall, through their blocks, assist with fellowship events (such as Easter and Christmas celebrations) and support various church committees.

(Committees and Blocks)

Article 11

In accordance with the diocesan recommendations (1)–(5) for parish activity, and for church maintenance, the following committees shall be established; the matter under item (5) shall be managed by the Parish Pastoral Council.

1. Liturgy and Prayer Life (Mass, Sacraments, and enriching the life of prayer) → Liturgy Committee
2. Evangelization and Missionary Outreach (External apostolate) → Public Relations Committee
3. Education and Formation (Faith formation, children's and youth programs) → Education and Formation Committee
4. Social Ministry (Social service, outreach to the vulnerable, visitation work) → Social Action Committee
5. Community Building (Fellowship among parishioners, coordination of committees)
6. Facilities and Maintenance (Repair, renovation, and new construction of facilities) → Maintenance Committee
7. General Administration (Directory management, utilities, and church supplies) → General Affairs Committee

(Blocks and Groups)

Article 12

The Church shall be organized into the following territorial blocks based on parishioners' residence, as well as groups composed primarily of foreign-language speakers. The organization and number of foreign-language groups shall be determined according to their membership size.

1. North Block: Regions centered around Nanae Town and Hokuto City
2. East Block: Areas north of Miyamae Church in Hakodate City
3. South Block: Areas south of Miyamae Church in Hakodate City
4. Foreign-Language Groups: Including Filipino, Vietnamese, and English-speaking groups

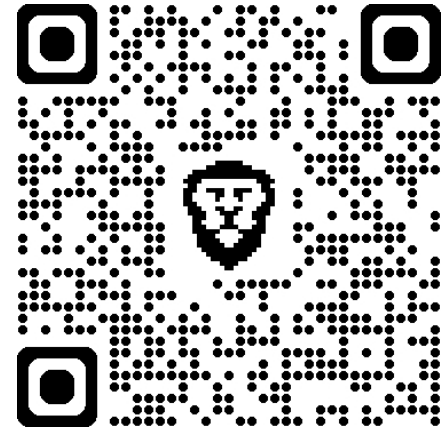
Office Renovation (Proposal)

Current Issues

1. The space is cramped due to unused toilets and sinks
2. The aisles are narrow, and there is insufficient space for movement
3. The location of the valuable stained glass is inappropriate

Renovation Proposal

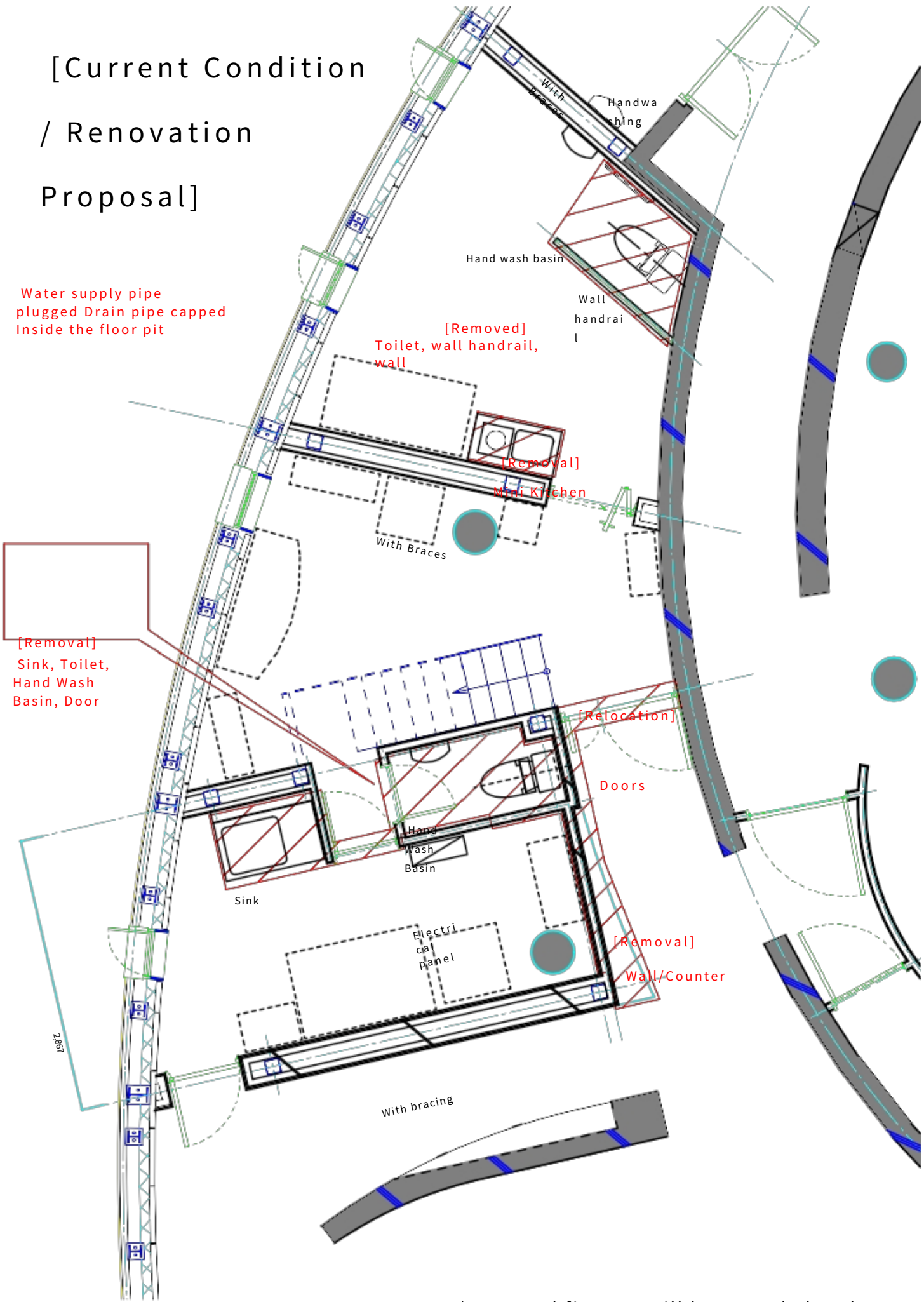
1. Removal and repair of toilets, sinks, etc. Approx. 1 million yen (①)
2. Modification of the entrance (converting dead space into a passageway) 1.2 million yen (②)
3. Relocation of stained glass 200,000 yen (③)



See the diagram below for details; click the QR code in the upper right corner to view the full estimate.

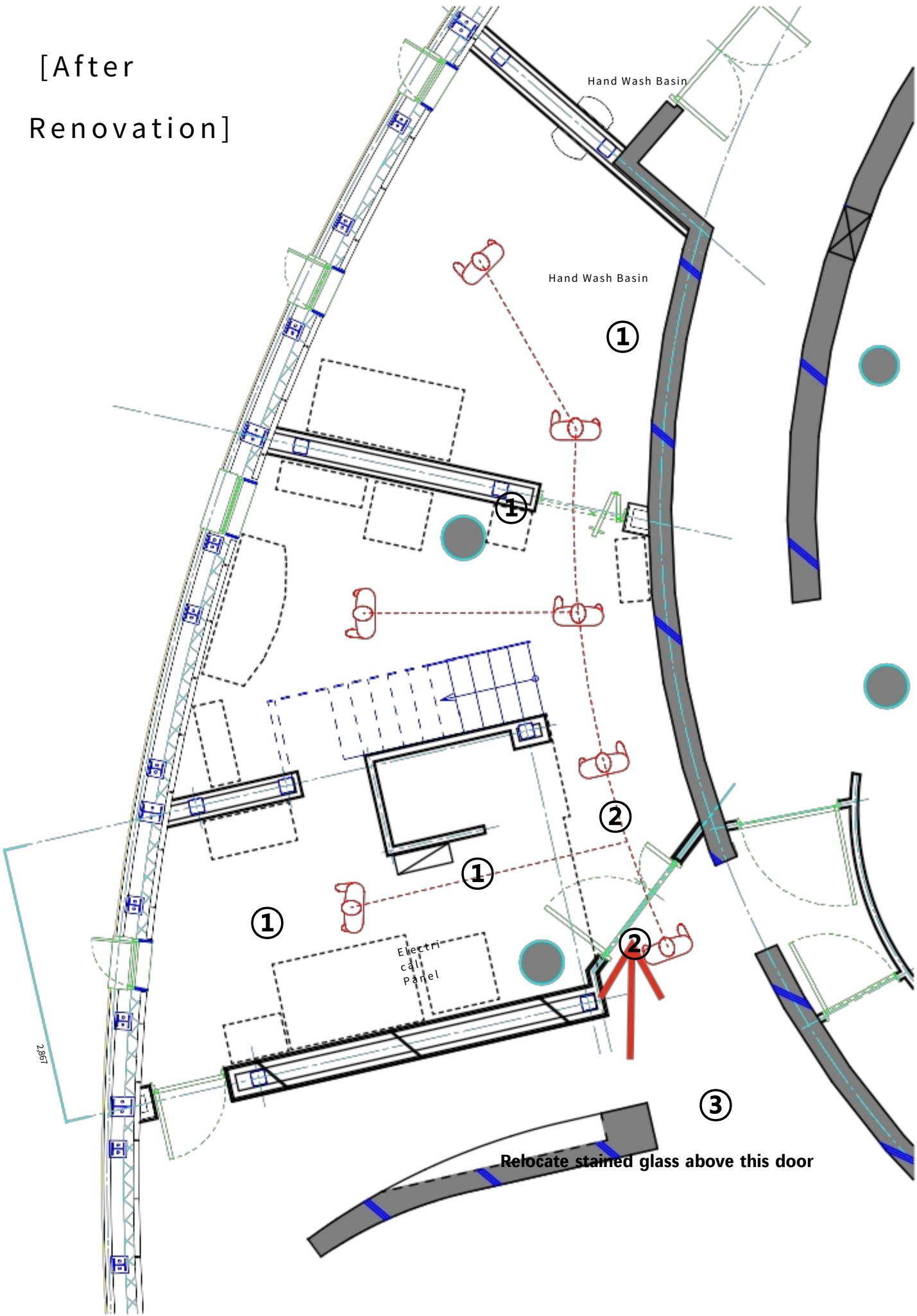
[Current Condition
/ Renovation
Proposal]

Water supply pipe
plugged Drain pipe capped
Inside the floor pit



*Removed fixtures will be reused elsewhere
(stored in warehouse): 2 toilets, 1 wall-

[After
Renovation]



April	Easter Church Guide
August	Catholic Convention Church Tour
October	Joint Retreat Chapel Guide
December	Christmas Mass Information, Christmas Cards, and Delivery
Year- Round As needed	Monthly Bell Group *Meals provided approximately once every three months Chapel Tours Bible study sessions led by the priest twice a month

FY 2026 Budget

	FY 2025 Settlement	FY 2026 Budget	FY 2025 Budget
Revenue	9,613,515	11,781,289	9,290,600
Actual Revenue	8,806,193	8,388,740	8,780,600
Monthly Donation(Tithe) Income	5,905,300	5,902,740	5,952,000
Mass Offering Income	1,153,916	1,075,000	1,073,600
Special Offering Income	293,296	300,000	350,000
Income from occasional donations	0	0	0
Ritual Offering Income	730,000	400,000	400,000
General Donation Income	712,800	700,000	1,000,000
Interest and Dividend Income	7,881	8,000	2,000
Revenue from Facility and Equipment Usage Fees	3,000	3,000	3,000
Revenue from drawdowns of special reserves	517,000	3,092,549	0
Revenue from Designated Donations, etc.	290,322	300,000	510,000
Balance Carried Forward from the Previous Fiscal Year	3,339,396	1,819,855	3,339,396

Number of rounds	153	153	160
Average Mass Offering	26,225	25,000	24,400
Average Maintenance Costs	3,215	3,215	3,200

Expenditures	11,133,056	11,112,159	11,915,859
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Actual Expenditures	10,751,272	10,812,159	11,329,941
Diocesan Headquarters Contribution Expenditures	3,550,000	3,550,000	3,550,000
Staff Salaries, etc.	1,243,056	1,315,274	1,243,056
Facility and Equipment Repair Expenses, etc.	214,200	75,000	140,000
Expenditures for the acquisition of building fixtures and equipment	363,000	100,000	0
Cemetery management contribution	35,000	35,000	35,000
Expenditures for ceremonial events	329,881	335,000	330,000
Expenditures for Events	111,353	179,000	175,000
Expenditures for Mission and Education	54,706	55,000	68,000
Expenditures for Library and Reference Materials	51,600	51,600	51,600
Expenditures for Missionary Council Activities	270,000	270,000	270,000
Expenses for Celebrations and Condolences	30,000	0	0
Expenditures for Consumables	322,860	189,120	227,120
Communication and Transportation Expenses	514,015	496,325	496,325
Public Relations Expenses	0	10,000	10,000
Utilities Expenses	2,971,540	3,402,120	2,986,120
Remuneration and Commission Expenses	23,265	24,720	24,720
Rental Expenses	113,740	120,000	120,000
Vehicle Expenses	208,656	276,000	276,000
Employee Benefits Expenses	40,000	40,000	40,000
Contract expenses	93,300	93,000	92,000
Property and casualty insurance premiums	207,300	191,000	191,000

Miscellaneous Expenses	3,800	4,000	4,000
Transfer to Special Reserve	0	0	1,000,000
Designated Donations, etc.	381,784	300,000	585,918
Projected Carryover to Next Fiscal Year	1,819,855	2,488,985	714,137

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2026 Church Officers (Proposed)

Committee/Board	Officer Name
Church Representative	Yoshinobu Fujito
Church Vice-Representative	Noriaki Kaneta, Yuko Aita, Hiroko Sato, Yoko Sakaguchi
Parish Pastoral Com.	Noriaki Kaneta, Yuko Aita, Hiroko Sato, Yoko Sakaguchi, Kaori Tonami, Nguyen Tiet Tao, Charlotte Concorja Yamaguchi
Maintenance Com.	◎Hitoshi Hisumi ○Shigeyuki Ogawa ○Noriaki Kaneda
Public Relations Com.	◎Junko Sato ○Hiroko Ueshima
Finance Com.	◎Yoshinobu Fujito ○Masayuki Horino Noriko Ishioka Kesazo Kannno Sumiko Kannno Michiko Horino
General Affairs Com.	◎Katsumi Takahashi ○Ryoko Yamanoe Kumi Mikami Noriko Ishioka Takashi Horino
Liturgy Com.	◎Kaori Tonami ○ Kaname Ishidate Yoichi Monjo Kyoko Morosawa Noriaki Kaneda Rika Umezu, Yuji Kikuchi, Wataru Hiraishi
Social Action Com.	◎Yoko Sakaguchi, Kyoko Ichijima, Yuko Aida, Hiroko Sato, Mutsuko Takahashi, Ikuko Orito, Asami Sawada
Education&Formation Com.	◎Chisato Saito
East Block	◎Hitoshi Hikaku, ○Kazuyoshi Matsui
South Block	◎ Kaname Ishidate ○ Kimiko Mikami
North Block	◎ Hiroko Ueshima ○ Chiyoko Ishikura
Audit	Yoichi Kadokami Yasuo Kobayashi

◎Chairperson ○Vice Chairperson

Not subject to approval

Cemetery Management Com.	◎Yasunori Shibata ○Shigeyuki Ogawa
District Pastoral Com.	Hitoshi Hisumi